COST MEDIU ADULTI MAI 2022

Nr crt	Centrul	Nr mediu benef in luna	Numar salariati in luna	Total Cheltuieli cu personalul	Cheltuieli cu bunuri si servicii								Total Cheltuieli	Cost mediu lunar	Cost mediu lunar cf Hotararii426/02-06-2020
					Total	Utilitati (20.01.03, 20.01.04)	Alimente (20.03)	Medicamente, mat sanitare, dezinfectanti (20.04)	Obiecte de inventar (20.05)	Servicii (20.01.30)	Materiale de curatenie (20.01.02)	Alte cheltuieli cu bunuri si servicii neiculse in categoriile anterioare			
1	CRRNPAH Nedelea	119	94	514194	111649	26322.62	59769.58	9924.06	0	6192.06	3964.76	5476.07	625843.2	5259	5660
2	CRRNPAH Urlati	84	104	592333	94716	12443.8	55744.72	8687.13	0	5910.25	8671.66	3259.19	687049.8	8179.16	5660
3	CabRPAD Tatarai	45	31.5	186611	47376	12274	28193	738	0	714	2297	3160	233987	5199.71	5391
4	CRRNPAH Calinesti	119	110	574300	185048	51853	66559	15037	0	6199	16022	29378	759348	6381	5660
5	CIAPAD Puchenii Mari	47	35	208600	78250	11896	24203	7702	0	3746	2637	28065	286850	6103	5571
6	CIAPAH Liliesti Baicoi	98	94	691662	127823	35035	61946	11149	0	6210	10864	2619	819485	8297	5571
7	CIAPAH Mislea	85	104	613434	125642	33311.87	50303.95	10944.7	0	20632.66	7115.48	3332.98	739075.6	8695.01	5571
8	CITOPAH Urlati	114	68	407508	137939	62395	58770	3766	0	5485	4655	2868	545447	4784	5391
9	C.I A .P.A.D URLATI	49	45	286299	135243	9158	33312	18856	60943	4113	7058	1803	421542	8603	5571
10	CABR FANTANELE	35.48	31	224314	46383	13872	18888	3503	0	2389	2850	4881	270697	7328	5660
11	CABPAD CAMPINA VOILA	41	37	239304	59145	19227.92	23746.85	6717.99	0	4618.5	4341.87	492.14	298449	7279	5660
12	CAbR Casa Rozei Urlati	46	33	234713	71035	27623	24925	3572	0	7022	6735	1158	305748	6646	5660
13	CABR FILIPESTII DE TIRG	42	43	272117	53288	20419	22956	1895	0	3738	1182	3098	325405	7747	5660
14	CSC SFFILOFTEIA CAMPIN	5	0	0	120.48	120.48	0	0	0	0	0	0	120.48	0	0
	TOTAL	929.48	829.5	5045389	1273657	335951.69	529317.1	102491.88	60943	76969.47	78393.77	89590.38	6319047	0	

SEF SERVICIU CONTABILITATE

NEGOITA LORELAI

Intocmit

GAVRILA GABRIELA