D.G.A.S.P.C. PRAHOVA

COSTUL MEDIU COPIL MAI 2026

Denumirea serviciului/centrului		Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal	Cheltuieli cu bunuri si servicii										Cost mediu lunar	Cost minim Standard conf HG 426/2020 ACTUALIZAT 2026
					Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenanta 20.01.30	mat curatenie	alte chelt cu bunuri si serv	alte cheltuieli	TOTAL CHELTUIELI		
	0	1	2	3	4	5	6	7	8	9	10	11	12	13=3+4	14	15
CSC CIRESARII	LP	1	1	8841	4563	1570	1487	175	0	1331	0	0	0	13404	13404	5742
ECHILIBRU	APARTAMENT PTR TINERI	3	5	44309	3739	2976	0	0	0	0	0	763	0	48048	16016	9776
	NOVA	5	6	53170	6281	4960	50	0	0	0	0	1271	0	59451	11890	10519
	CZDDVI	16	5	44310	0	0	0	0	0	0	0	0	0	44310	2769	2596
CSC "SF ANDREI" PLOIESTI	CENTRU PLASAMENT	41	57	391453	80376	29243	22031	16889	0	7344	4869	0	0	471829	11508	10215
	CENTRU RECP	69	10	167765	20682	0	9442	5630	0	4751	859	0	0	188447	2731	3129
CSC" SF MARIA"VALENII DE MUNTE	CRTF SANZIENELE	6	5	39834	12064	6576	1225	293	0	1418	513	2039	0	51898	8650	10215
	CRTF HAIDUCII	12	5	38328	13074	7168	1226	434	0	1418	652	2176	0	51402	4284	6815
	CZD(CENTRU DE ZI)	22	13	111655	7728	0	7113	86	0	0	312	217	0	119383	5427	2596
	CZCSPC(CENRU RECP)	4	3	24135	7402	0	7113	0	0	0	0	289	0	31537	7884	3129
	CZCASRSP(CZ POCU)	19	4	28330	19370	11507	7113	151	0	0	323	276	0	47700	2511	2596
"RAZA DE SOARE" BAICOI	CCAS-BAICOI	132	2	13561	787	0	522	0	0	0	0	265	0	14348	109	932
	CM	17	17	193437	38247	19228	5191	2608	0	4434	1436	3526	1824	231684	13628	6187
	CPRU	11	21	125166	24749	12441	3359	1688	0	2869	929	2282	1181	149915	13629	8877
ASISTENTI MATERNALI+POCU		342	204	1309320	0	0	0	0	0	0	0	0	0	1309320	3828	4143
CAMPINA VOILA	CTF STEJARUL /IRIS BREBU	14	10	87584	26171	8733	12664	778	0	1514	0	2297	185	113755	8125	6815
CSC BREAZA	CZD	66	7	57852	11251	0	7324	0	0	3927	0	0	0	69103	1047	2596
	CTF SECARIA	16	12	96379	15434	11312	0	62	770	3290	0	0	0	111813	6988	6815
TOTAL		**796**	**387**	**2835429**	**291918**	**115714**	**85860**	**28794**	**770**	**32296**	**9893**	**15401**	**3190**	**3127347**		

DIRECTOR GENERAL,
ALBU SIMONA

DIRECTOR GENERAL ADJ.,
BERCEANU ADRIANA

Intocmit,
MANTA LAURA