D.G.A.S.P.C. PRAHOVA

COSTUL MEDIU COPIL OCTOMBRIE 2025

Denumirea serviciului/centrului		Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal	Cheltuieli cu bunuri si servicii										Cost mediu lunar	Cost minim Standard conf HG 1253/2022
					Total, din care:	Aliment e	Utilitati	Medicam ente	Cazarma ment	Servicii-PAZA mentenant a 20.01.30	mat curatenie	alte chelt cu bunuri si serv	alte cheltuieli	TOTAL CHELTUIEL I		
	0	1	2	3	4	5	6	7	8	9	10	11	12	13=3+4	14	15
CSC CIRESARII	LP	2	1	8625	9846	5240	4163	0	0	103	340	0	0	18471	9236	4030
ECHILIBRU	APARTAMENT PTR TINERI	4	3	25866	4713	3968	0	523	0	0	0	222	0	30579	7645	7069
	NOVA	6	4	34488	8357	5952	893	784	0	0	0	728	0	42845	7141	7519
	CZDDVI	19	11	94842	0	0	0	0	0	0	0	0	0	94842	4992	7519
CSC "SF ANDREI" PLOIESTI	CENTRU PLASAMENT	42	61	489207	111593	42183	39178	10384	0	14174	4824	850	0	600800	14305	6240
	CENTRU RECP	69	10	123052	23004	0	13059	3462	0	4725	1608	150	0	146056	2117	2345
CSC" SF MARIA"VALENII DE MUNTE	CRTF (SANZIENELE + HAIDUCII)	17	9	67713	50126	23892	14792	608	0	0	1864	8970	0	117839	6932	7202
	CZD(CENTRU DE ZI)	20	12	102789	10020	0	8452	0	0	0	740	828	0	112809	5640	2345
	CZCSPC(CENRU RECP)	3	3	24629	2376	0	952	0	0	0	0	1424	0	27005	9002	2481
	CZCASRSP(CZ POCU)	17	4	28131	21851	12968	8421	0	0	0	0	462	0	49982	2940	2481
"RAZA DE SOARE" BAICOI	CCAS-BAICOI	123	3	20544	1135	0	641	0	0	0	0	494	0	21679	176	2345
	CM	14	17	248206	38163	14617	6603	2565	1232	6373	1670	3270	1833	286369	20455	5569
	CPRU	8	21	55157	20666	8353	3774	1465	704	3642	954	726	1048	75823	9478	6492
ASISTENTI MATERNALI+POCU		375	233	1462293	0	0	0	0	0	0	0	0	0	1462293	3899	4147
CAMPINA VOILA	CTF STEJARUL /IRIS BREBU	15	9	88732	27505	14951	3314	2029	0	1263	1562	4386	0	116237	7749	7202
CSC BREAZA	CZD	70	8	58124	8542	0	3781	333	0	1800	2628	0	0	66666	952	2481
	CTF SECARIA	15	13	98388	31564	11534	12080	916	0	7034	0	0	0	129952	8663	7202
TOTAL		**819**	**422**	**3030786**	**369461**	**143658**	**120103**	**23069**	**1936**	**39114**	**16190**	**22510**	**2881**	**3400247**		

DIRECTOR GENERAL,
ALBU SIMONA

DIRECTOR GENERAL ADJ.,
BERCEANU ADRIANA

Intocmit,
MANTA LAURA