D.G.A.S.P.C. PRAHOVA

COSTUL MEDIU COPIL MAI 2025

Denumirea serviciului/centrului		Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar										Cost mediu lunar	Cost minim Standard conf HG 1253/2022
					Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenanta 20.01.30	mat curatenie	alte chelt cu bunuri si serv	alte cheltuieli	TOTAL CHELTUIELI		
	0	1	2	3	4	5	6	7	8	9	10	11	12	13=3+4	14	15
CSC CIRESARII	LP	1	1	9378	4469	769	3548	0	0	0	0	152	0	13847	13847	4030
ECHILIBRU	APARTAMENT PTR TINERI	3	5	43592	3136	3040	0	0	0	0	0	96	0	46728	15576	7069
	NOVA	5	8	69748	6345	4800	860	0	0	0	0	685	0	76093	15219	7519
	CZDDVI	2	3	26155	0	0	0	0	0	0	0	0	0	26155	13078	7519
CSC "SF ANDREI" PLOIESTI	CENTRU PLASAMENT	45	73	482432	91905	51130	16721	11086	0	4578	6210	2180	0	574337	12763	6240
	CENTRU RECP	58	10	258232	21955	0	9003	5969	0	2465	3344	1174	0	280187	4831	2345
CSC" SF MARIA"VALENII DE MUNTE	CRTF (SANZIENELE + HAIDUCII)	16	10	77869	47765	7092	4314	157	0	2451	2150	31601	0	125634	7852	7202
	CZD(CENTRU DE ZI)	23	12	99668	10964	0	9986	39	0	0	376	563	0	110632	4810	2345
	CZCSPC(CENRU RECP)	42	0	0	23049	0	0	0	0	0	0	23049	0	23049	549	2481
	CZCASRSP(CZ POCU)	19	4	28261	22164	9988	9985	36	0	0	120	2035	0	50425	2654	0
"RAZA DE SOARE" BAICOI	CCAS-BAICOI	124	3	15568	920	0	580	0	0	0	0	340	0	16488	133	2345
	CM	10	16	153630	35822	10021	4775	580	0	14168	1019	3819	1440	189452	18945	5569
	CPRU	10	21	153630	35824	10021	4777	580	0	14168	1019	3819	1440	189454	18945	6492
ASISTENTI MATERNALI+POCU		393	252	1535581	0	0	0	0	0	0	0	0	0	1535581	3907	4147
CAMPINA VOILA	CTF STEJARUL /IRIS BREBU	16	10	93982	21695	9884	7379	163	0	1895	1034	1340	0	115677	7230	7202
CSC BREAZA	CZD	70	8	61265	6436	0	5438	284	0	714	0	0	0	67701	967	2481
	CTF SECARIA	15	12	94811	19392	10509	1206	823	0	2404	0	4450	0	114203	7614	7202
TOTAL		**852**	**448**	**3203802**	**351841**	**117254**	**78572**	**19717**	**0**	**42843**	**15272**	**75303**	**2880**	**3555643**		

DIRECTOR GENERAL,
ALBU SIMONA

ROMANIA * DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI * CONSILIUL JUDETEAN PRAHOVA

DIRECTOR GENERAL ADJ.,
BERCEANU ADRIANA

Intocmit,
MANTA LAURA