NR. IA 17979 / 27.04.2022

COSTUL MEDIU COPIL MARTIE 2022

Denumirea serviciului/centrului		Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/benef	Cheltuieli cu bunuri si servicii medie/Beneficiar							Cost mediu lunar	Cost minim Standard conf HG 426/2020
					Total, din care:	Alimente	Utilitati	Medicamente	Cazarment	PAZA mentenanta	Altele		
SC "CIRESARII" PLOIESTI	CPRU	7	16	8705	3409	556	1770	13	74	302	694	12114.00	4,818
	LP	3	5	3731	1463	238	759	6	33	130	297	5194.00	2,847
	CM	3	13	3731	1463	238	759	6	33	130	297	5194.00	4,531
CSC SINAIA	CP	42	42	4672	3267	507	1082	18	456	382	822	7940.00	4433
	CRTF SECARIA	14	5	2540	1202	485	125	18	18	160	396	3742.00	3534
	CRAS	72	3	402	101	0	70	0	0	25	6	504.00	434
CSC "SF FILOFTEIA" CAMPINA	Apartament	12	4	1917	809.03	467.72	285.75	0.00	0	19.75	35.81	2726.03	5309
	Centru zi	87	15	1174	46	0	41.13	0.00	0	2.72	2.54	1220.00	434
	CZCSPC	93	6	344	47	0.00	36.89	0.00	0	3.09	7.21	391.00	434
	CRTF	18	10	3077	1008.72	360.22	461.15	0.00	0	7.94	179.41	6858.50	3534
CSC "RAZA DE SOARE" BAICOI	CCAS-BAICOI	81	3	207	24.81	0	4.31	0	0	0	20.5	231.81	434
CSC "SF ANDREI" PLOIESTI	CP	47	85	3865	1240	809	263	106.00	0	62		5105	5,684
	Centru zi	80	10	455	74	0	43	20	0	11		529	434
CSC "SF MARIA" VALENII DE MUNTE	CP	36	48	7228	2226	606	984	16	0	275	345	9454	53199
	CRTF	15	8	2942	1061	482	111	0	0	317	151	4083	42110
	CZD	13	11	4454	1131	0	924	0	0	207	0	5585	22642
	C.Z.Z.C.S.P.C	3	2	3217	1312	0	1069	0	0	243	0	3173	5210
	CZ POCU	16	6	0	682	0	671	0	0	0	11	682	0
ASISTENTI MATERNALI+POCU		482	308	2724	5	0	0	2	0	0	3	2726	2185
TOTAL		1124	600	55385	20571.56	4748.94	9459.23	205.20257	614	2277.5	3267.83		

DIRECTOR EXECUTIV
BOCIOACA ALEXANDRU

DIRECTOR EXECUTIV ADJ.
BERCEANU ADRIANA

Intocmit
Gavrila Gabriela