DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI PRAHOVA
Nr. 14 36942 din 18 AUG 2022

COSTUL MEDIU COPIL IULIE 2022

Denumirea serviciului/centrului		Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/ben	Cheltuieli cu bunuri si servicii medie/Beneficiar							Cost mediu lunar	Cost minim Standard conf HG 426/2020
					Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	PAZA mentenant	Altele		
SC "CIRESARII " PLOIESTI	CPRU	8	16	5464	880	267	209	11	0	299	94	6344.00	4818
	LP	2	5	1562	218	66	51	3	0	75	23	1780.00	2847
	CM	8	13	4126	880	267	209	11	0	299	94	5006.00	4531
CSC SINAIA	CP	33	44	6758	1605	659	335	31	0	338	242	8363.00	4433
	CRTF SECARIA	0	0	0	0	0	0	0	0	0	0	0.00	3534
	CRAS	57	3	487	52	0	22	0	0	22	8	539.00	434
CSC "SF FILOFTEIA" CAMPINA	Apartament	10	1	916	861.00	640	0.00	0.00	0	136.48	85.14	1777.62	5309
	Centru zi	91	12	853	34.67	0	11.07	0.00	0	16.48	7.12	887.85	434
	CZCSPC	91	6	281	21.84	0	1.81	0.00	0	16.00	3.55	303.21	434
	CRTF	15	11	4540	1242	647	225.00	0.00	0	216.00	153.00	5782.00	3534
CSC "RAZA DE SOARE" BAICOI	CCAS-BAICO	73	3	229	6.55	0	1.9	0	0	0	4.65	235.55	434
CSC "SF ANDREI" PLOIESTI	CP BAICOI	32	31	5466	487.8	247.3	69.93	41.04	0	52.7	76.83	5953.8	4433
	CP	48	79	4214	1422	1029	142	127.00	0	124	0	5636	5684
	ZI	64	10	533	43	0	15	14	0	14	0	576	434
CSC "SF MARIA" VALENII DE MUNTE	CP	29.5	47	7042	1525	821	433	26	0	111	134	8567	53199
	CRTF	9.6	8	4344	3082	2452	112	0	0	260	258	7426	42110
	CZD	11.57	11	6368	416	0	346	0	0	43	27	6784	22642
	C.Z.Z.C.S.P.C	3	1	1441	683	0	672	0	0	0	11	2124	5210
	CZ POCU	16.8	6	0	557	312	238	0	0	0	7	0	0
MATERNALI+POCU		299	470	4371.4314	2	0	0	2	0	0	0	4372.93	2185
TOTAL		938.5	777	75656	9762	4750	2496	226	0	1214	1006		

DIRECTOR EXECUTIV
BOCIOACA ALEXANDRU

DIRECTOR EXECUTIV ADJ
BERCEANU ADRIANA

Intocmit
Gavrila Gabriela