DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI PRAHOVA
Nr. 35992 din 24 SEP. 2021

COSTUL MEDIU COPIL AUGUST 2021

Denumirea serviciului/centrului		Nr mediu beneficiari	Nr mediu salariati	Cheltuieli de personal medie/beneficiar	Cheltuieli cu bunuri si servicii medie/Beneficiar							Cost mediu lunar	Cost minim Standard conf HG 426/2020
					Total, din care:	Alimente	Utilitati	Medicamente	Cazarmament	Servicii-PAZA mentenan	Altele		
CSC "CIRESARII" PLOIESTI	CPRU	7	17	5865	509	209	115	13	0	58	114	**6374**	4,818
	LP	3	5	1676	205	82	50	5	0	25	43	**2847**	2,847
	CM	7	14	4429	509	209	115	13	0	58	114	**4531**	4,531
CSC SINAIA	CP	28	42	6616	1629	524	225	12	0	360	508	**8244**	4433
	CRTF SECARIA	11	8	4403	746	147	147	8	0	113	331	**5149**	3534
	CRAS	97	3	288	30	15	9	0	0	2	4	**303**	434
CSC "SF FILOFTEIA" CAMPINA	Apartament	9	6	3133	140	0.00	78.00	16.00	0	29.00	17.00	**5309**	5309
	Centru zi	82	14	1189	11	0	4.00	0.00	0	3.00	4.00	**434**	434
	CZCSPC	215	4	110	2	0.00	0.00	0.00	0	1.00	1.00	**434**	434
	CRTF	20	13	3106	623	475.00	74.00	0.00	0	12.00	62.00	**3534**	3534
CSC "RAZA DE SOARE" BAICOI	CRAS	89	3	175	6	0	2	0	0		4	**181**	434
	CP	16	31	10534	770	377	293	12	0	116	72	**11303**	4,403
CSC "SF ANDREI" PLOIESTI	CP	50	90	3594	985	686	94	92.00	0	68	45	**4579**	5,684
	Centru zi	84	10	399	35	0	10	14	0	11	0	**434**	434
CSC "SF MARIA" VALENII DE MUNTE	CP	31	48	7778	1457	580	391	11	0	344	131	**9235**	4433
	CRTF	17	8	2272	507	426	17	0	0	18	46	**2779**	3509
	CZD	13	11	5528	410	0	345	0	0	38	27	**5535**	1887
	C.Z.Z.C.S.P.C	4	3	2428	460	0	414	0	0	46	0	**2888**	434
	CZ POCU	13	6	0	409	0	365	0	0	39	5	**409**	0
ASISTENTI MATERNALI		489	301	2556	0	0	0	0	0	0	0	**2556**	2185
TOTAL		1285	637	66079	9443	3730	2648	196	0	1341	1528		

DIRECTOR EXECUTIV
BOCIOACA ALEXANDRU

ROMANIA DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI PRAHOVA

DIRECTOR EXECUTIV ADJ
BERCEANU ADRIANA

Intocmit
Balan Lina